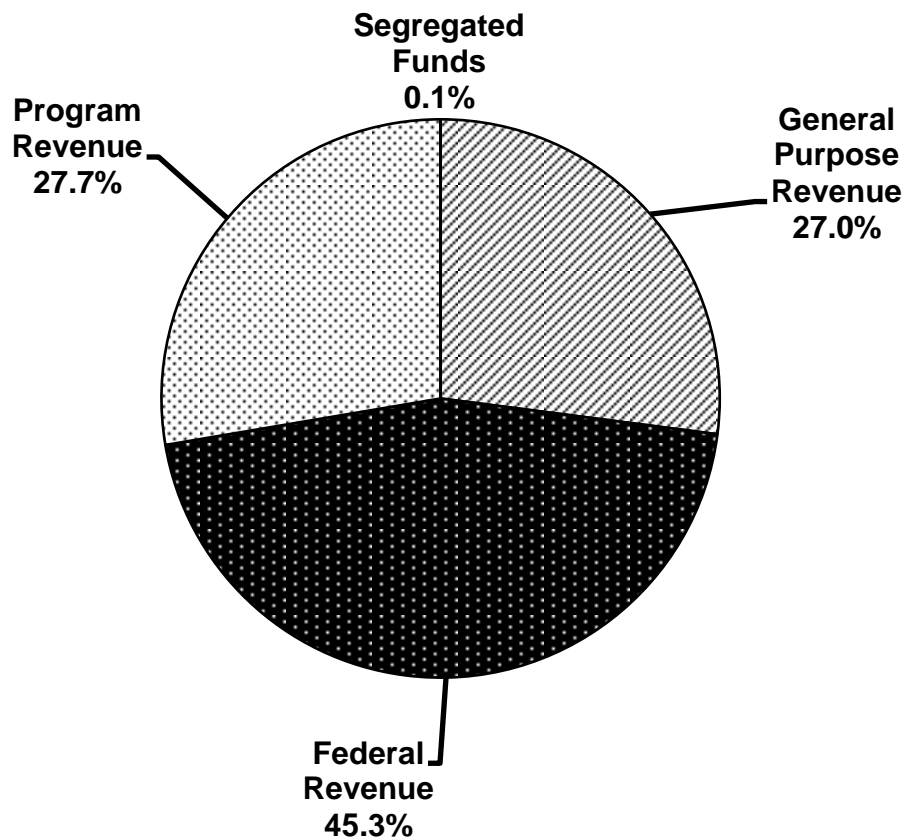


# 2012-13 DPI OPERATING BUDGET BY FUND SOURCE



General Purpose Revenue	\$28,223,500
Federal Revenue	\$47,260,700
Program Revenue	\$28,868,400
Segregated Funds	<u>\$0</u>
Total	\$104,352,600